

Procurement plan for the Project *Serving People, Improving Health*
Sub-project *Increase the effectiveness of treatment and prevention of cardiovascular diseases in Rivne region for the period of 2015-2020*

Action Plan Code	Procurement Package Description	Type of Procurement	Procurement Method	Lots	Preliminary Review by the Bank	Status	Drafting of ToR	Invitation for Bids (Issue of Bidding Documents)	Opening of Bids	Evaluation of Bids	Signing of Contract	Contract Completion	Supplier/Consultant	Contract Amount (US\$)
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16
Rivne oblast														
8.1	Reconstruction and capital repair of sites:													
8.1.1	Reconstruction of PHC ambulatories, rural health posts to be used as PHC ambulatories, and capital repair of PHC ambulatories (phase 1): 29 sites	W	NCB	5	yes	O	01.11.15	01.12.15	15.01.16	15.03.16	14.04.16	27.02.17		
						R	31.05.16	14.06.16	29.07.16	27.09.16	27.10.16	22.09.17		
						F	16.06.2016	08.11.2016	23.01.17					
	Lot 1.1 Rokytne district													
	Lot 1.2 Dubrovytsia district													
	Lot 1.3 Zarichne district													
8.1.2	Reconstruction of PHC ambulatories, rural health posts to be used as PHC ambulatories, and capital repair of PHC ambulatories (phase 2): 29 sites	W	NCB	5	no	O	01.04.17	01.05.17	15.06.17	14.08.17	13.09.17	01.10.18		
						R	01.03.17	15.03.17	04.05.17	03.07.17	02.08.17	28.06.18		
						F								
	Lot 2.1 Korets district													
	Lot 2.2 Sarny district													
	Lot 2.3 Berezhne district													
8.1.2.1	Reconstruction of PHC ambulatories, rural health posts to be used as PHC ambulatories, and capital repair of PHC ambulatories (phase 3): 47 sites	W	NCB	4	no	O	01.04.17	01.05.17	15.06.17	14.08.17	13.09.17	01.10.18		
						R	30.10.17	13.11.17	28.12.17	26.02.18	28.03.18	21.02.19		
						F								
	Lot 3.1 Zdolbuniv, Ostroh district													
	Lot 3.2 Rivne district, Rivne													
8.1.3	Routine supervision of manufacturing cycle observation for reconstruction and capital repair (Construction Consultant)	CS	IC	1	no	O	10.09.15	17.09.15	01.10.15	15.10.15	29.10.15	31.12.18	Kseniia Pidnesna	
						R								
						F	02.09.15	08.09.15	23.09.15	24.11.15	09.12.15	31.12.18		\$55 100
8.2	Total Revised:													
8.2	Hardware and Software													
8.2.1.1	Procurement of medical devices/products and diesel generator for Interventional Radiology Unit of MI Rivne Region Clinical Hospital of Rivne Region Council, and services covering equipment installation and staff training	G	ICB	4	yes	O	29.04.16	29.05.16	13.07.16	11.09.16	11.10.16	16.10.19		
						R	15.06.16	29.06.16	13.08.16	27.09.16	27.10.16	24.06.17		
						F	16.09.16							
	Lot 1. Procurement of medical devices (angiograph) and diesel generator for Interventional Radiology Unit of MI Rivne Region Clinical Hospital of Rivne Region Council, and services covering equipment installation and staff training.						16.09.16							
8.2.1.1	Lot 2. Procurement of medical devices (defibrillator, 12 lead ECG machine, patient monitor, cardiac troponin test device for near-patient (quantitative) testing – cardiac marker analyzer, pacemaker for temporary cardiac pacing, medical suction machine – aspirator) for Interventional Radiology Unit of MI Rivne Region Clinical Hospital of Rivne Region Council, and services covering equipment installation and staff training.	G	ICB	4	yes		16.09.16							

8.3.6.2	Trainer (Cardiology)	CS	SSS	1	yes	R	11.04.16					28.07.16	27.12.19	Natalia T. Skoreiko	\$5 888,00
8.3.6.3	Trainer (Cardiology)	CS	SSS	1	yes	R	11.04.16					28.07.16	27.12.19	Larysa M. Strilchuk	\$5 856,00
8.3.6.4	Trainer (Cardiology)	CS	SSS	1	yes	R	11.04.16					28.07.16	27.12.19	Larysa V. Chernachuk	\$5 856,00
8.3.6.5	Trainer (Anesthesiology)	CS	SSS	1	yes	R	11.04.16					28.07.16	27.12.19	Oleh A. Ushkevych	\$5 856,00
8.3.6.6	Trainer (Neurology)	CS	SSS	1	yes	R	11.04.16					28.07.16	27.12.19	Iryna V. Diachuk	\$5 856,00
Total Revised:															
8.4	Sub-project Support Consultancy Unit														
8.4.1	Sub-project Management Consultant	CS	IC	1	yes	O	07.08.15	14.08.15	28.08.15	11.09.15	25.09.15	31.12.19		Serhii Rybachok	
						R									
						F	10.07.15	13.08.15	28.08.15	15.10.15	06.11.15	31.12.19			\$102 000
8.4.2	Financial Management Consultant	CS	IC	1	yes	O	07.08.15	14.08.15	28.08.15	11.09.15	25.09.15	31.12.19		Nataliia Biriukova	
						R									
						F	10.07.15	13.08.15	28.08.15	15.10.15	06.11.15	31.12.19			\$73 950
8.4.3	Procurement Consultant	CS	IC	1	yes	O	07.08.15	14.08.15	28.08.15	11.09.15	25.09.15	31.12.19		Vitalii Drozd	
						R									
						F	10.07.15	04.11.15	19.11.15	30.12.15	31.12.15	31.12.19			\$71 050
8.4.4	PR Consultant	CS	IC	1	no	O	01.09.15	08.09.15	22.09.15	06.10.15	20.10.15	31.12.19		Serhii Minich	
						R									
						F	10.07.15	08.09.15	23.09.15	23.10.15	31.12.15	31.12.19			\$62 400
8.4.5	Assistant Translator	CS	IC	1	no	O	01.09.15	08.09.15	22.09.15	06.10.15	20.10.15	31.12.19		Yuriy Oleksiychuk	
						R									
						F	02.09.15	08.09.15	23.09.15	14.10.15	04.12.15	31.12.19			\$60 000
8.4.6	Procurement of Furniture for the SSCU	G	SH	1	no	O	01.11.15	22.11.15	13.12.15	27.12.15	10.01.16	09.02.16		Rivne RPE Ukrainian Association of the Deaf (UAD)	\$1 050,82
						R	01.03.16	11.03.16	25.03.16	24.04.16	08.05.16	07.06.16			
						F	01.03.16	22.03.16	05.04.16	12.04.16	04.05.16	26.05.16			
8.4.7	Procurement of Computer Hardware and Software for the SSCU	G	SH	1	no	O	01.11.15	22.11.15	13.12.15	27.12.15	10.01.16	09.02.16		CI-EL, LTD	
						R	25.03.16	04.04.16	08.04.16	08.05.16	22.05.16	26.06.16			
						F	23.03.16	25.03.16	04.04.16	08.04.16	22.05.16	20.12.19			\$6 546,36
8.4.8	Operating costs					O					2015	2020			
Total Revised:															
8.5	Unallocated inputs														
Total Rivne oblast Revised:															

O - original
R - revised
F - factual

SMU Head
First Deputy Head of Rivne RSA
Date: 12/22/2016



Yu.Yu. Pryvarskyi